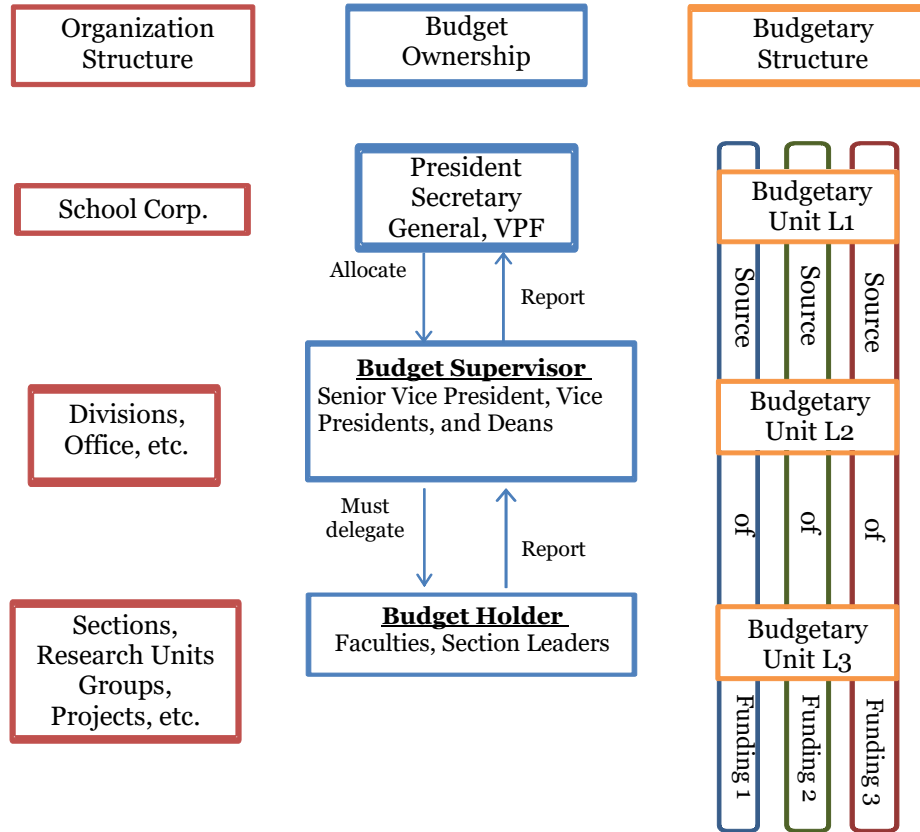


Figure 1

The Budget Breakdown Structure



Each Budgetary Unit is managed by a budget owner: “Budget Supervisor” at the Division level/Office equivalent or “Budget Holder” for Research Unit/Section level and below.

Budget Holders are responsible for the budget execution of his/her budgetary unit(s). The responsibilities for the Division budget execution lies with the Budget Supervisor at the Division level (See Tab. 1).